

Revenue and expenditure account according to the budget systematics of the German federal government for the financial year 2022

	2022 EUR	
1. Federal allocations	461,779,447.09	
2. Own income / Revenues	19,135,107.60	
Total income	480,914,554.69	480,914,554.69
3. Personnel expenses		
a) Wages and salaries	-128,856,740.65	
b) Expenses on social security contributions and benefit	-22,572,872.69	
c) Expenses on pensions	-52,046,968.57	
d) Expenses for freelancers	-136,156,093.02	
Total personnel expenses	-339,632,674.93	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-77,259,395.90	
b) Programme expenses	-32,659,020.35	
c) Transmission expenses	-9,769,217.56	
Total administration expenses in kind	-119,687,633.81	
5. Capital expenditure	-17,667,985.76	
Total expenses	-476,988,294.50	-476,988,294.50
Budgetary result (according to the budget systematics of the German federal government)		3,926,260.19